

TO: Jeffrey D. Armstrong, President

FROM: Jasmin Fashami, Co-chair
Student Success Fee Allocation Advisory Committee

Cynthia Vizcaíno Villa, Co-chair *[Signature]*
Student Success Fee Allocation Advisory Committee

SUBJECT: Student Success Fee Allocation Advisory Committee – 2018/19 One-Time Recommended Allocations

DATE: January 23, 2019

CC: Kathleen Enz Finken
Bill Britton
Jozi De Leon
Keith Humphrey
David Valadez
Student Success Fee Allocation Advisory Committee

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in January to discuss the allocation of one-time, non-recurring student success fee funds. The committee was provided an estimate of approximately \$1,119,665 in available funds.

With the support of campus leadership, the committee requested staff representatives from Academic Affairs, Student Affairs, Office of University Diversity and Inclusion, Administration and Finance and Information Technology Services meet with the committee and provide an overview of proposed projects that would have the most impact on the majority of students (see attached). For your consideration, the SSFAAC approved by majority vote the following recommendations:

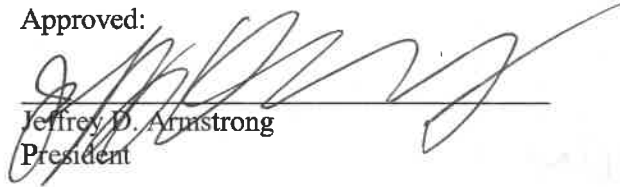
Academic Affairs:	
Excellence through Project-Based Learn by Doing	\$100,000
Replace Mustang Band Uniforms	\$150,000
Faculty in Residence Program	\$115,000
OU DI:	
BEACoN Research Funding	\$100,000
Administration and Finance:	
Classroom Renovations	\$250,000
Classroom Security Upgrade Initiative	\$50,000
ITS:	
Unified Mobile Application Platform	\$321,000

Total: \$1,086,000

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Thank you.

Approved:



Jeffrey D. Armstrong
President

Summary of All Proposals

- Mike Miller, representing Academic Affairs, presented a proposal for Excellence through Project-Based Learn by Doing in the amount of \$100,000. This proposal is in support of helping to fund student projects such as senior projects or theses, travel and expenses associated with participation in student research, group projects, conferences, competitions, equipment and materials related to student research. The funding would help supplement the Baker & Koob Endowments which are currently funding some of these projects.
- Chris Woodruff, representing Academic Affairs, presented a proposal for Replacing Mustang Band Uniforms in the amount of \$150,000. Each uniform costs approximately \$500 - \$600. An order of 250 uniforms would allow the band to outfit 220 members, allowing for flexibility in sizing.
- Tina Muller, representing Academic Affairs, presented a proposal for a Faculty in Residence Program in the amount of \$155,000. This amount was subsequently changed to \$115,000. Residential Faculty works to bridge the classroom experience by hosting regular conversations with students, inviting and hosting guest speakers, and organizing and hosting community tours to events and landmarks of cultural, historical and social significance.
- Julie Garcia, OUDI, presented a proposal for BEACoN Research Funding in the amount of \$100,000, which would enable 20 student faculty matches at \$5,000 per match. This proposal would help to support the assistance of underrepresented students by a faculty member on their research endeavors. The program facilitates mentoring skills of faculty who are involved in the program.
- Tina Muller, representing Student Affairs, presented a proposal for Academic Support Centers in the amount of \$40,500 per residence hall, up to six (one per college); \$33,000 for academically focused learning technologies; \$7,500 for informational displays. The creation of these centers would provide residential hubs that are accessible to students who live on campus and would provide a one-stop-shop for academic support, services and resources in the residence halls.
- Rick Salomon, representing Student Affairs, presented a two-part proposal for Technology to Enhance Student Success: (1) Cal Poly Mobile App in the amount of \$100,000 which would replace the current mobile app with a modern, integrated campus app that would enhance student success by providing a singular source of information, consolidating various communication and transactional processes into a simplified experience, and (2) Pilot Self-Service Printing/Copy in UU and Residence halls in the amount of \$25,000. This proposal plans to increase student success by providing immediate access to printers, copiers and scanners for students.
- Juanita Holler, Administration and Finance, presented a proposal for Classroom Renovations in the amount of \$250,000. The Classroom Strike Team proposes a project to renovate eight classrooms in the summer of 2019. Facilities has secured \$150,000 and ITS has \$250,000 in funding for this project. Another \$250,000 is needed to meet the total project cost of \$650,000.
- Juanita Holler, Administration and Finance, presented a proposal for Classroom Security Upgrade Initiative in the amount of \$50,000 (matching funds of \$50,000 from Facilities). The requested and matching funding would be applied to the installation of new lock hardware in classrooms and teaching labs in the Education Building (002) and the Business Building (003).
- Alison Robinson, ITS, presented a proposal for Unified Mobile Application Platform in the amount of \$321,000. This proposal addressed the ability for student success to be enhanced by reducing

communication channels, enabling interactions with campus systems from mobile devices, and receiving more timely information.

1) Mobile platform:

Setup: \$24,000

Year 1 Maintenance: \$51,000

Year 2 Maintenance: \$51,000

Subtotal for Mobile Platform: \$126,000

2) Development of the Cal Poly branded interface: *\$15,000*

3) Consulting service to assist with implementation: *\$55,000*

4) Software to enable the use of Mobile with PeopleSoft self-serve functionality:

Setup: \$75,000

Year 1 Maintenance: \$25,000

Year 2 Maintenance: \$25,000

Subtotal for Mobile PeopleSoft: *\$125,000*