

MEMORANDUM

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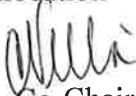


To: Jeffrey D. Armstrong
President

Date: April 10, 2017

From: Jana Colombini, Co-chair
Student Success Fee Allocation
Advisory Committee

Copies: SSFAAC Members
Kathleen Enz Finken
Keith Humphrey
Juanita Holler


Cynthia Vizcaíno Villa, Co-Chair
Student Success Fee Allocation
Advisory Committee

Subject: Student Success Fee Allocation Advisory Committee – 2016/17 One-Time Recommended Allocations

The Student Success Fee Allocation Advisory Committee (SSFAAC) met in January and February to discuss the allocation of one-time, non-recurring student success fee funds. The accumulated balance of approximately \$630,000 in available funds is primarily due to enrollments exceeding projections and unspent balances at year end.

The committee requested brief presentations from Student Affairs and Facilities Management & Development to provide overview of proposed projects. One meeting was dedicated to project presentations, and another to a committee discussion and vote. For your consideration, the SSFAAC approved, by majority vote, the following recommendations:

Classroom Upgrades – Building 38, Second Floor	\$456,000
Centers for Diversity & Inclusion	\$97,330
Campus Access & Mobility for Students with Disabilities	\$74,500

Please let us know if you have any questions or if we can provide any additional information regarding these committee recommendations.

Approved:



Jeffrey D. Armstrong
President